

City of Clifton FY11 budget as adopted 9/20/2010

FY11 Budget		
Budget Fund	Dept	Total
Income	TRANSFER TO EC.DEV SALES TAX	(\$186,900)
	CASH TO SANIT. TAX	\$26,593
	POOL	\$28,800
	COURT	\$115,000
	MISC	\$131,600
	FRANCHISES	\$176,900
	CASH TO SANITATION	\$365,342
	CASH TO SEWER	\$457,065
	PROPERTY TAX	\$497,016
	SALES TAX	\$561,855
	CASH TO WATER	\$988,470
Income Total		\$3,161,741
Expense	POLICE	(\$405,700)
	COMMON EXPENSES - ALL DEPTS	(\$369,400)
	SANITATION	(\$324,553)
	WATER	(\$250,700)
	SEWER	(\$243,400)
	AMBULANCE	(\$81,000)
	COURT	(\$79,300)
	CITY SEC.	(\$78,400)
	CITY ADMIN	(\$73,700)
	PARKS	(\$66,700)
	FIRE	(\$66,000)
	MAIN STREET	(\$64,800)
	STREETS	(\$61,600)
	PUBLIC WORKS	(\$56,400)
	CODE & INSPECTION	(\$54,100)
	WATER CLERICAL	(\$52,600)
	SURFACE	(\$49,700)
	POOL	(\$32,900)
	GEN. SERV.	(\$26,000)
	LIBRARY	(\$25,000)
	MISC	(\$10,700)
Expense Total		(\$2,472,653)
Debt Service	DEBT SVC	(\$533,000)
Debt Service Total		(\$533,000)
Reserve for stuff that wears out		(\$94,870)
Unallocated income		\$61,218